

SPRINGLAKE REVENUE

FUND	Category			
		FY 07 Actual	FY 08 Budget	FY 09 Budget
594	Charges for Services	\$0	\$0	\$0
	Other Revenues	\$7,077,750	\$0	\$0
	Use of Money & Property	\$954,530	\$0	\$0
		\$8,032,280	\$0	\$0
601	Charges for Services	\$336,569	\$602,000	\$242,520
	Other Revenues	\$0	\$0	\$0
	Use of Money & Property	-\$1,155	\$0	\$0
		\$335,415	\$602,000	\$242,520
640	Charges for Services	\$2,189,724	\$4,034,800	\$1,625,448
	Use of Money & Property	-\$4,049	\$0	\$0
		\$2,185,675	\$4,034,800	\$1,625,448
		\$10,553,370	\$4,636,800	\$1,867,968

SPRINGLAKE Expenses by Major Category

FUND	Category	FY 07 Actual	FY 08 Budget	FY 09 Budget
601	Labor & Fringes	\$61,362	\$215,788	\$253,875
	Materials & Supplies	\$126	\$330	\$330
	Miscellaneous	\$1,319	\$1,911	\$1,250
	Professional & Other Services	\$319,827	\$100,138	\$78,260
FUND TOTAL		\$382,634	\$318,167	\$333,715
640	Labor & Fringes	\$136,271	\$114,211	\$55,815
	Materials & Supplies	\$516	\$4,635	\$5,590
	Miscellaneous	\$1,931	\$323,708	\$640,394
	Professional & Other Services	\$0	\$10,300	\$15,000
FUND TOTAL		\$138,718	\$452,854	\$716,799
		\$521,352	\$771,020	\$1,050,514

SPRINGLAKE PROGRAMS

Budget Unit	Budget Unit Title			
		FY 07 Actual	FY 08 Budget	FY 09 Budget
594220521	SL PLANNING & ADMIN	\$0.00	\$0.00	\$0.00
601227211	SPRING LAKE PLANNING	\$0.00	\$0.00	\$0.00
601277823	SPRINGLAKE GENERAL ADMIN	\$0.00	\$0.00	\$147,961.01
601317327	SPRINGLAKE ADMINISTRATION	\$46.27	\$0.00	\$0.00
601327237	SPRING LAKE ACCOUNTING	\$1,434.00	\$260.00	\$260.00
601327327	SPRINGLAKE ACCOUNTING	\$135,294.53	\$134,289.60	\$185,493.75
601827327	SPRINGLAKE ADMINISTRATION	\$245,859.05	\$90,000.00	\$0.00
601827823	SPRINGLAKE GENERAL ADMIN	\$0.00	\$93,616.93	\$0.00
640410527	SL NEIGHBORHOOD PARK N2	\$1,131.05	\$0.00	\$0.00
640417455	PARKS SLIF	\$137,586.65	\$132,365.12	\$76,404.78
640967919	2007 LRB DEBT SERVICE	\$0.00	\$320,488.60	\$320,197.13
640969619	2007LRB DEBT CONTRIBUTION	\$0.00	\$0.00	\$320,197.13
		\$521,352	\$771,020	\$1,050,514